Calvert City Golf and Country Club Minutes

August 14, 2023

MEMBERS PRESENT

2023 2024 2025

_ Julie Alles X Cory Carter X Bobby Bradley

X Karen Carter X Jim Holloway X Cameron Brown

X Fred Lee X Joe Scholl X Jon Howell

_ Tammie Smith __Andrew Asbridge <u>X</u> Austin Brown

MEMBERS PRESENT

Visitors Present - A. Webb. R. Hollis

J. Holloway called the meeting to order at 6:00 pm.

MINUTES AND FINANCIAL REPORT

Minutes from July meeting presented by C. Carter. K. Carter made a motion to accept, seconded by F. Lee; motion carried. C. Carter presented financials as prepared by A. Webb thru July 2023. Total income YTD is \$634,057 while total expenses YTD were \$524,308. J. Howell made a motion to accept; seconded K. Carter; motion carried.

MEMBERSHIP

Fred Lee presented the membership report. The club had seven (7) new applications for membership, three (3) cancellations and zero (0) terminations for the month of July. Seven (7) individuals are on medical leave. Membership receipts for July were \$82,597. Current membership stands at four hundred fifty (450) paying members with a total membership of four hundred sixty-six (466) members. Three hundred seventy-four (375) members are on autopay. Forty-five (45) members are on unlimited cart. C. Carter made a motion to accept the membership report; seconded by J. Howell, motion carried.

GOLF COURSE

Bobby Bradley reported that no pressing issues with the course. Budgeting for paving may be used to seal coat the parking lot and previous "new" paving on the course for this year. Quotes will be obtained and a decision made at a later date.

PRO SHOP

Rounds are up for 2023 (12,600 (10,400 member) YTD. We are up 1000 member rounds from last years numbers YTD. Madison Jeffrey's last day was 08/13/2023.

HOUSE

New toilet to be installed in men's bathroom.

POOL

Payroll over budget due to mandate of two lifeguards in stand and one on "stand by" always per state requirements. Baby pool remains open during week while main pool is open only on weekends due to lifeguard coverage. Possible partnership with city and grant opportunities may be available for pool improvements.

MARKETING

Nothing new to report.

TOURNAMENTS AND EVENTS

MCHS Invitational had 153 players and the club made \$1,800. Double Couples had 240 players and the club made \$11,000 from tournament revenue. KHSAA Sub State will be held at the club on 09/25 (girls) and 09/26 (boys). Ticket sales will be the only revenue for the club as no cart rentals will be allowed.

RULES

Nothing to report.

CART SHEDS

Twenty (20) cart sheds remain empty.

J. Howell made a motion to adjourn, seconded by C. Carter. Meeting adjourned at 6:50 PM. NEXT MEETING 09/12/2023 @ 7:00PM.